



**MUNICIPIO DE BOKOBÁ  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2024 Al 31/dic./2024

Fecha y | 27/ene./2025  
hora de Impresión | 02:10 p. m.

| Concepto   | Egresos                |                                 |                        |                        |                        | Subejercicio          |
|--|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
|  | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                       |
|  | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      |                       |
| <b>Sin Ramo/Dependencia</b>                            |                        |                                 |                        |                        |                        |                       |
| Cabildo  | \$787,773.76           | \$582,740.93                    | \$1,370,514.69         | \$871,971.09           | \$871,971.09           | \$498,543.60          |
| Presidencia  | \$401,112.88           | \$222,450.45                    | \$623,563.33           | \$312,538.85           | \$312,538.85           | \$311,024.48          |
| Oficialia Mayor  | \$85,019.13            | \$64,600.00                     | \$149,619.13           | \$105,700.00           | \$105,700.00           | \$43,919.13           |
| Seguridad Pública y Tránsito                           | \$3,214,257.65         | \$501,286.78                    | \$3,715,544.43         | \$2,103,123.98         | \$2,103,123.98         | \$1,612,420.45        |
| Finanzas y Tesorería                                   | \$5,352,536.18         | \$3,097,171.40                  | \$8,449,707.58         | \$6,602,926.68         | \$6,602,926.68         | \$1,846,780.90        |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$5,369,678.34         | \$4,846,034.00                  | \$10,215,712.34        | \$7,914,612.83         | \$7,914,612.83         | \$2,301,099.51        |
| Protección Civil                                       | \$107,827.07           | \$119,550.00                    | \$227,377.07           | \$153,950.00           | \$153,950.00           | \$73,427.07           |
| Educación, Cultura y Deporte                           | \$334,572.07           | \$687,967.65                    | \$1,022,539.72         | \$892,808.04           | \$892,808.04           | \$129,731.68          |
| Desarrollo Agropecuario                                | \$139,376.61           | \$40,050.00                     | \$179,426.61           | \$75,650.00            | \$75,650.00            | \$103,776.61          |
| Salud y Bienestar Social                               | \$222,687.85           | \$137,050.00                    | \$359,737.85           | \$233,871.09           | \$233,871.09           | \$125,866.76          |
| Turismo, Mercados y Centrales de Abasto                | \$193,011.94           | \$86,699.97                     | \$279,711.91           | \$136,050.00           | \$136,050.00           | \$143,661.91          |
| Jurídico   | \$150,720.23           | \$343,965.91                    | \$494,686.14           | \$481,249.83           | \$481,249.83           | \$13,436.31           |
| DIF Municipal  | \$424,232.34           | \$158,800.00                    | \$583,032.34           | \$210,729.50           | \$210,729.50           | \$372,302.84          |
| Protocolo y Logística                                  | \$198,353.59           | \$41,850.00                     | \$240,203.59           | \$79,050.00            | \$79,050.00            | \$161,153.59          |
| Agua Potable, Drenaje y Alcantarillado                 | \$162,507.01           | \$70,719.22                     | \$233,226.23           | \$127,394.72           | \$127,394.72           | \$105,831.51          |
| <b>Sin Ramo/Dependencia</b>                            | <b>\$17,143,666.66</b> | <b>\$11,000,936.31</b>          | <b>\$28,144,602.97</b> | <b>\$20,301,626.61</b> | <b>\$20,301,626.61</b> | <b>\$7,842,976.36</b> |
| <b>Total del Gasto</b>                                 | <b>\$17,143,666.66</b> | <b>\$11,000,936.31</b>          | <b>\$28,144,602.97</b> | <b>\$20,301,626.61</b> | <b>\$20,301,626.61</b> | <b>\$7,842,976.36</b> |