El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE BOKOBA, YUCATÁN												
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025												
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
Total	$22,161,036.00	$1,846,753.00	$1,846,753.00	$1,846,753.00	$1,846,753.00	$1,846,753.00	$1,846,753.00	$1,846,753.00	$1,846,753.00	$1,846,753.00	$1,846,753.00	$1,846,753.00
Servicios Personales	$6,698,160.00	$558,180.00	$558,180.00	$558,180.00	$558,180.00	$558,180.00	$558,180.00	$558,180.00	$558,180.00	$558,180.00	$558,180.00	$558,180.00
Remuneraciones al Personal de Carácter Permanente	$6,430,233.60	$535,852.80	$535,852.80	$535,852.80	$535,852.80	$535,852.80	$535,852.80	$535,852.80	$535,852.80	$535,852.80	$535,852.80	$535,852.80
Remuneraciones al Personal de Carácter Transitorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y especiales	$267,926.40	$22,327.20	$22,327.20	$22,327.20	$22,327.20	$22,327.20	$22,327.20	$22,327.20	$22,327.20	$22,327.20	$22,327.20	$22,327.20
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$6,165,720.00	$513,810.00	$513,810.00	$513,810.00	$513,810.00	$513,810.00	$513,810.00	$513,810.00	$513,810.00	$513,810.00	$513,810.00	$513,810.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$901,200.00	$75,100.00	$75,100.00	$75,100.00	$75,100.00	$75,100.00	$75,100.00	$75,100.00	$75,100.00	$75,100.00	$75,100.00	$75,100.00
Alimentos y Utensilios	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
Materias Primas y Materiales de Producción y Comercialización	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Materiales y Artículos de Construcción y de Reparación	$1,065,250.00	$88,770.83	$88,770.83	$88,770.83	$88,770.83	$88,770.83	$88,770.83	$88,770.83	$88,770.83	$88,770.83	$88,770.83	$88,770.83
Productos Químicos, Farmacéuticos y de Laboratorio	$129,550.00	$10,795.83	$10,795.83	$10,795.83	$10,795.83	$10,795.83	$10,795.83	$10,795.83	$10,795.83	$10,795.83	$10,795.83	$10,795.83
Combustibles, Lubricantes y Aditivos	$2,129,685.00	$177,473.75	$177,473.75	$177,473.75	$177,473.75	$177,473.75	$177,473.75	$177,473.75	$177,473.75	$177,473.75	$177,473.75	$177,473.75
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$728,320.00	$60,693.33	$60,693.33	$60,693.33	$60,693.33	$60,693.33	$60,693.33	$60,693.33	$60,693.33	$60,693.33	$60,693.33	$60,693.33
Materiales y Suministros para Seguridad	$110,000.00	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67
Herramientas, Refacciones y Accesorios Menores	$751,715.00	$62,642.92	$62,642.92	$62,642.92	$62,642.92	$62,642.92	$62,642.92	$62,642.92	$62,642.92	$62,642.92	$62,642.92	$62,642.92
Servicios Generales	$2,782,774.00	$231,897.83	$231,897.83	$231,897.83	$231,897.83	$231,897.83	$231,897.83	$231,897.83	$231,897.83	$231,897.83	$231,897.83	$231,897.83
Servicios Básicos	$1,160,000.00	$96,666.67	$96,666.67	$96,666.67	$96,666.67	$96,666.67	$96,666.67	$96,666.67	$96,666.67	$96,666.67	$96,666.67	$96,666.67
Servicios de Arrendamiento	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$215,420.00	$17,951.67	$17,951.67	$17,951.67	$17,951.67	$17,951.67	$17,951.67	$17,951.67	$17,951.67	$17,951.67	$17,951.67	$17,951.67
Servicios Financieros, Bancarios y Comerciales	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$584,750.00	$48,729.17	$48,729.17	$48,729.17	$48,729.17	$48,729.17	$48,729.17	$48,729.17	$48,729.17	$48,729.17	$48,729.17	$48,729.17
Servicios de Comunicación Social y Publicidad	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Servicios de Traslado y Viáticos	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Servicios Oficiales	$372,604.00	$31,050.33	$31,050.33	$31,050.33	$31,050.33	$31,050.33	$31,050.33	$31,050.33	$31,050.33	$31,050.33	$31,050.33	$31,050.33
Otros Servicios Generales	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$3,010,351.00	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$3,010,351.00	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58	$250,862.58
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Mobiliario y Equipo de Administración		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$3,241,651.00	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58
Obra pública en Bienes de Dominio Público	$3,241,651.00	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58	$270,137.58
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$212,380.00	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$212,380.00	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33	$17,698.33

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