El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE BOKOBA, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$23,435,986.00	$1,952,998.83	$1,952,998.83	$1,952,998.83	$1,952,998.83	$1,952,998.83	$1,952,998.83	$1,952,998.83	$1,952,998.83	$1,952,998.83	$1,952,998.83	$1,952,998.83	$1,952,998.83
Servicios Personales	$7,002,591.00	$583,549.25	$583,549.25	$583,549.25	$583,549.25	$583,549.25	$583,549.25	$583,549.25	$583,549.25	$583,549.25	$583,549.25	$583,549.25	$583,549.25
Remuneraciones al Personal de Carácter Permanente	$6,722,487.00	$560,207.25	$560,207.25	$560,207.25	$560,207.25	$560,207.25	$560,207.25	$560,207.25	$560,207.25	$560,207.25	$560,207.25	$560,207.25	$560,207.25
Remuneraciones al Personal de Carácter Transitorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones adicionales y especiales	$280,104.00	$23,342.00	$23,342.00	$23,342.00	$23,342.00	$23,342.00	$23,342.00	$23,342.00	$23,342.00	$23,342.00	$23,342.00	$23,342.00	$23,342.00
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$4,177,198.00	$348,099.83	$348,099.83	$348,099.83	$348,099.83	$348,099.83	$348,099.83	$348,099.83	$348,099.83	$348,099.83	$348,099.83	$348,099.83	$348,099.83
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$423,615.00	$35,301.25	$35,301.25	$35,301.25	$35,301.25	$35,301.25	$35,301.25	$35,301.25	$35,301.25	$35,301.25	$35,301.25	$35,301.25	$35,301.25
Alimentos y Utensilios	$241,500.00	$20,125.00	$20,125.00	$20,125.00	$20,125.00	$20,125.00	$20,125.00	$20,125.00	$20,125.00	$20,125.00	$20,125.00	$20,125.00	$20,125.00
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$504,583.00	$42,048.58	$42,048.58	$42,048.58	$42,048.58	$42,048.58	$42,048.58	$42,048.58	$42,048.58	$42,048.58	$42,048.58	$42,048.58	$42,048.58
Productos Químicos, Farmacéuticos y de Laboratorio	$74,000.00	$6,166.67	$6,166.67	$6,166.67	$6,166.67	$6,166.67	$6,166.67	$6,166.67	$6,166.67	$6,166.67	$6,166.67	$6,166.67	$6,166.67
Combustibles, Lubricantes y Aditivos	$2,121,000.00	$176,750.00	$176,750.00	$176,750.00	$176,750.00	$176,750.00	$176,750.00	$176,750.00	$176,750.00	$176,750.00	$176,750.00	$176,750.00	$176,750.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$263,500.00	$21,958.33	$21,958.33	$21,958.33	$21,958.33	$21,958.33	$21,958.33	$21,958.33	$21,958.33	$21,958.33	$21,958.33	$21,958.33	$21,958.33
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$549,000.00	$45,750.00	$45,750.00	$45,750.00	$45,750.00	$45,750.00	$45,750.00	$45,750.00	$45,750.00	$45,750.00	$45,750.00	$45,750.00	$45,750.00
Servicios Generales	$5,389,925.00	$449,160.42	$449,160.42	$449,160.42	$449,160.42	$449,160.42	$449,160.42	$449,160.42	$449,160.42	$449,160.42	$449,160.42	$449,160.42	$449,160.42
Servicios Básicos	$1,827,000.00	$152,250.00	$152,250.00	$152,250.00	$152,250.00	$152,250.00	$152,250.00	$152,250.00	$152,250.00	$152,250.00	$152,250.00	$152,250.00	$152,250.00
Servicios de Arrendamiento	$990,000.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00	$82,500.00
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$678,000.00	$56,500.00	$56,500.00	$56,500.00	$56,500.00	$56,500.00	$56,500.00	$56,500.00	$56,500.00	$56,500.00	$56,500.00	$56,500.00	$56,500.00
Servicios Financieros, Bancarios y Comerciales	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,085,925.00	$90,493.75	$90,493.75	$90,493.75	$90,493.75	$90,493.75	$90,493.75	$90,493.75	$90,493.75	$90,493.75	$90,493.75	$90,493.75	$90,493.75
Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de Traslado y Viáticos	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Servicios Oficiales	$537,000.00	$44,750.00	$44,750.00	$44,750.00	$44,750.00	$44,750.00	$44,750.00	$44,750.00	$44,750.00	$44,750.00	$44,750.00	$44,750.00	$44,750.00
Otros Servicios Generales	$235,000.00	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33	$19,583.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$2,978,680.00	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$2,978,680.00	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33	$248,223.33
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$806,441.00	$67,203.42	$67,203.42	$67,203.42	$67,203.42	$67,203.42	$67,203.42	$67,203.42	$67,203.42	$67,203.42	$67,203.42	$67,203.42	$67,203.42
Mobiliario y Equipo de Administración	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$327,000.00	$27,250.00	$27,250.00	$27,250.00	$27,250.00	$27,250.00	$27,250.00	$27,250.00	$27,250.00	$27,250.00	$27,250.00	$27,250.00	$27,250.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$454,441.00	$37,870.08	$37,870.08	$37,870.08	$37,870.08	$37,870.08	$37,870.08	$37,870.08	$37,870.08	$37,870.08	$37,870.08	$37,870.08	$37,870.08
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$3,081,151.00	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58
Obra pública en Bienes de Dominio Público	$3,081,151.00	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58	$256,762.58
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00